

Foulsham Parish Council Budget 2026/27

The budget provides an overview of payments and receipts for the previous, current and next financial year. The year-end is an estimated projection of expected remaining costs for the year. The Budget 2026-27 is based on gross figures.

Ref.	PAYMENTS	Budget 2025-2026	Forecast Year-end 2025-26	Budget 2026/27-26
1	Parish Clerk Salary	£3,240.00	£3,592.00	£3,536.00
2	Administration	-	£100.00	£100.00
3	Parish Clerk Expenses	-	£0.00	£100.00
4	Working from Home Expenses	-	£312.00	£312.00
5	Hall Hire		£75.00	£75.00
6	Training/Conference	-	£0.00	£500.00
7	Subscriptions	£250.00	£257.00	£350.00
8	Internal Audit	£85.00	£70.00	£100.00
9	Insurance	£1,436.00	£1,587.00	£1,700.00
10	Ground maintenance	£5,100.00	£5,300.00	£5,850.00
11	Flower beds/Litter picking	£530.00	£400.00	£450.00
12	Play area inspection/mainenance	£252.00	£215.00	£1,000.00
13	Glass Recycling	-	£150.00	£150.00
14	Grants	-	£0.00	£0.00
15	Miscellaneous	£2,370.00	£500.00	£350.00
16	ICO Data Protection Fee	-	£55.00	£55.00
17	Current Account Charges	-	£72.00	£72.00
18	Street Lighting electricity	£3,550.00	£2,500.00	£2,500.00
19	Street Lighting contract/maintenance	£360.00	£500.00	£1,000.00
20	Pavilion electrcity	£327.00	£400.00	£500.00
21	Christmas Tree Lights	-	£500.00	£500.00
	TOTAL	£17,500.00	£16,585.00	£19,200.00

Ref.	RECEIPTS	Budget 2025-2026	Forecast Year-end 2025-26	Budget 2025-26
22	Miscellaneous	£0.00	-	-
23	Recycling Credit	£0.00		£250.00
24	Interest	£0.00		-
25	VAT Reclaimed	£0.00		£1,200.00
26	Work House Farm	£0.00		£0.00
27	Precept	£17,500.00		£17,750.00
	TOTAL	£17,500.00	£0.00	£19,200.00

Tax Base 2025/26 347	Tax Base	352.00
Band D 2025/26 £50.43	Band D 2026/27 £49.72	

1.4% decrease per household from 2025/26